

## SUMMARY OF THE EXPENSES

Below is a summary of the expenses in USD, as per the work-plan on the sum received 3760 which is 80% of 4700, disbursed and the balance remaining, 940 or 20%. The expenses are as per the copies of vouchers attached.

	ITEM	AMOUNT	PAID	BALANCE
1	Translation of Glossary: ICT Competency Framework for Teachers Pages 90-92. Translation of Glossary to the Media and Information Literacy Curriculum for Teachers Pages 181-192. By ADDOMART Investment Company	2750	2062	688
2	Edit of translation draft. Bondo University College	550	352	198
3	Draft translation peer review : University of Nairobi	250	250	0
4	Administrative expenses. ISOC-KE	125	125	0
5	Facilitation – ISOC-KE PANEL	300	246	54
6	Stakeholder's input (Tanzania local community, Dar Salaam University). ISOC-KE	525	525	0
7	Wiki development and maintenance. ISOC-KE	200	200	0
	<b>TOTAL CONSIDERATION IN USD</b>	<b>4700</b>	<b>3760</b>	<b>940</b>


